MUNICIPIO DE SAYULA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2022 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	**84,682,166.00**	**-2.00**	**84,682,164.00**	**95,746,907.23**	**95,746,907.23**	**-11,064,743.23**
PRESIDENCIA	10,085,333.40	0.00	10,085,333.40	9,681,312.40	9,681,312.40	404,021.00
SINDICATURA	1,366,453.20	-1.00	1,366,452.20	2,690,374.49	2,690,374.49	-1,323,922.29
REGIDORES	1,137,525.60	0.00	1,137,525.60	1,057,536.29	1,057,536.29	79,989.31
DELEGACIONES	1,622,266.40	-7.00	1,622,259.40	5,448,722.13	5,448,722.13	-3,826,462.73
SECRETARIA	433,548.60	0.00	433,548.60	440,968.35	440,968.35	-7,419.75
HACIENDA MUNICIPAL	4,871,154.20	0.00	4,871,154.20	7,663,353.50	7,663,353.50	-2,792,199.30
REGLAMENTOS	1,565,620.08	0.00	1,565,620.08	1,474,736.74	1,474,736.74	90,883.34
CATASTRO	724,060.40	0.00	724,060.40	718,162.95	718,162.95	5,897.45
AGUA POTABLE	2,286,963.36	0.00	2,286,963.36	6,395,700.61	6,395,700.61	-4,108,737.25
OFICIALIA MAYOR	2,887,720.80	-1.00	2,887,719.80	3,206,666.26	3,206,666.26	-318,946.46
COMPUTO	560,916.40	0.00	560,916.40	346,750.28	346,750.28	214,166.12
JUZGADO	459,276.72	0.00	459,276.72	249,295.28	249,295.28	209,981.44
REGISTRO CIVIL	679,376.20	0.00	679,376.20	653,843.00	653,843.00	25,533.20
TURISMO, EDUCACION Y CULTURA	10,266,271.80	-1.00	10,266,270.80	6,773,443.55	6,773,443.55	3,492,827.25
DESARROLLO HUMANO	3,044,341.20	0.00	3,044,341.20	5,887,204.44	5,887,204.44	-2,842,863.24
CONTRALORIA	262,459.00	0.00	262,459.00	168,772.60	168,772.60	93,686.40
PRENSA Y DIFUSION	580,895.60	0.00	580,895.60	516,388.12	516,388.12	64,507.48
SERVICIOS GENERALES	1,284,077.84	6.00	1,284,083.84	1,741,403.55	1,741,403.55	-457,319.71
ECOLOGIA	789,743.00	0.00	789,743.00	1,063,623.72	1,063,623.72	-273,880.72
MAQUINARIA	0.00	1.00	1.00	0.00	0.00	1.00
AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
EL REPARO	79,869.80	0.00	79,869.80	81,976.81	81,976.81	-2,107.01
TAMALIAGUA	80,093.00	0.00	80,093.00	50,130.00	50,130.00	29,963.00
ASEO PUBLICO	1,700,299.60	0.00	1,700,299.60	4,705,454.12	4,705,454.12	-3,005,154.52
PARQUES Y JARDINES	1,190,825.76	1.00	1,190,826.76	2,302,394.51	2,302,394.51	-1,111,567.75
RASTRO	846,687.20	0.00	846,687.20	1,048,514.06	1,048,514.06	-201,826.86
ALUMBRADO PUBLICO	578,041.40	0.00	578,041.40	4,828,592.82	4,828,592.82	-4,250,551.42
SEGURIDAD PUBLICA	10,395,720.20	1.00	10,395,721.20	3,081,237.02	3,081,237.02	7,314,484.18
PROTECCION CIVIL Y VIALIDAD	6,018,702.40	0.00	6,018,702.40	1,941,485.19	1,941,485.19	4,077,217.21
CENTROS DEPORTIVOS	1,416,308.40	0.00	1,416,308.40	2,732,722.73	2,732,722.73	-1,316,414.33
CEMENTERIOS	612,603.20	0.00	612,603.20	539,926.52	539,926.52	72,676.68
OBRAS PUBLICAS	16,855,011.24	-1.00	16,855,010.24	18,256,215.19	18,256,215.19	-1,401,204.95
DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	**35,274,593.00**	**2.00**	**35,274,595.00**	**24,397,673.08**	**24,397,673.08**	**10,876,921.92**
PRESIDENCIA	980,000.00	0.00	980,000.00	243,182.00	243,182.00	736,818.00
SINDICATURA	350,000.00	1.00	350,001.00	57,500.00	57,500.00	292,501.00
REGIDORES	120,000.00	0.00	120,000.00	5,761.73	5,761.73	114,238.27
DELEGACIONES	3,570,000.00	0.00	3,570,000.00	658,100.00	658,100.00	2,911,900.00
SECRETARIA	301,000.00	0.00	301,000.00	0.00	0.00	301,000.00
HACIENDA MUNICIPAL	3,042,108.00	0.00	3,042,108.00	433.00	433.00	3,041,675.00
REGLAMENTOS	235,000.00	0.00	235,000.00	79,318.00	79,318.00	155,682.00
CATASTRO	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
AGUA POTABLE	7,438,892.00	0.00	7,438,892.00	4,910,383.00	4,910,383.00	2,528,509.00
OFICIALIA MAYOR	320,000.00	0.00	320,000.00	0.00	0.00	320,000.00
COMPUTO	5,000.00	0.00	5,000.00	13,389.61	13,389.61	-8,389.61
JUZGADO	100,000.00	0.00	100,000.00	564.75	564.75	99,435.25
REGISTRO CIVIL	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
TURISMO, EDUCACION Y CULTURA	105,000.00	1.00	105,001.00	130,732.00	130,732.00	-25,731.00
DESARROLLO HUMANO	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
PRENSA Y DIFUSION	220,000.00	0.00	220,000.00	0.00	0.00	220,000.00
SERVICIOS GENERALES	515,000.00	0.00	515,000.00	7,617.00	7,617.00	507,383.00
ECOLOGIA	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
MAQUINARIA	0.00	0.00	0.00	0.00	0.00	0.00
AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
EL REPARO	220,000.00	0.00	220,000.00	33,918.00	33,918.00	186,082.00
TAMALIAGUA	500,000.00	0.00	500,000.00	159,521.00	159,521.00	340,479.00
ASEO PUBLICO	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
PARQUES Y JARDINES	280,000.00	0.00	280,000.00	156,483.00	156,483.00	123,517.00
RASTRO	145,000.00	0.00	145,000.00	9,914.00	9,914.00	135,086.00
ALUMBRADO PUBLICO	5,081,000.00	0.00	5,081,000.00	2,608,099.00	2,608,099.00	2,472,901.00
SEGURIDAD PUBLICA	1,185,000.00	0.00	1,185,000.00	6,684,243.94	6,684,243.94	-5,499,243.94
PROTECCION CIVIL Y VIALIDAD	1,000,000.00	0.00	1,000,000.00	4,423,423.24	4,423,423.24	-3,423,423.24
CENTROS DEPORTIVOS	1,530,000.00	1.00	1,530,001.00	1,105,278.00	1,105,278.00	424,723.00
CEMENTERIOS	267,000.00	0.00	267,000.00	69,575.44	69,575.44	197,424.56
OBRAS PUBLICAS	5,554,593.00	-1.00	5,554,592.00	3,040,236.37	3,040,236.37	2,514,355.63
DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00

III. Total de Egresos (III = I + II)	**119,956,759.00**	**0.00**	**119,956,759.00**	**120,144,580.31**	**120,144,580.31**	**-187,821.31**